PAGOSA AREA WATER & SANITATION DISTRICT NOTICE OF PUBLIC MEETING ON CHANGES TO WATER AND WASTEWATER SERVICE CHARGES SCHEDULED FOR 5PM ON FEBRUARY 13, 2025 AT THE PAWSD DISTRICT OFFICE LOCATED AT 100 LYN AVE, PAGOSA SPRINGS, COLORADO

At a Board Meeting on December 14, 2023, the Pagosa Area Water & Sanitation District Board of Directors approved the findings of the 2023 Water and Wastewater Rate Study performed by Stantec Consulting Services, Inc. The following rate changes, including but not limited to, will be considered for implementation on February 13, 2025:

WATER CHARGES

The recommended changes to the minimum monthly water service charge per equivalent unit (E.U.) and to the volumetric charges include an increase of 3% annually through 2031 and will equate to a 27% cumulative increase over the 8-year period.

Monthly Service Charge (per E.U.)

Volume Charge:

2,001-8,000 gallons usage (rate per 1,000 gallons) 8,001-20,000 gallons usage (rate per 1,000 gallons) Over 20,001 gallons usage (rate per 1,000 gallons) Water Fill Station Charge (per 1,000 gallons) Water Availability of Service increase from \$32.38 to \$33.35

increase from \$5.81 to \$5.98 increase from \$11.63 to \$11.98 increase from \$14.60 to \$15.04 increase from \$12.55 to \$12.93 increase from \$14.73 to \$15.17

WASTEWATER CHARGES

The Rate Study recommended changes to monthly wastewater service charges included an initial 30% annual rate increase in 2024. A 10% rate increase has been implemented in 2025 and the following years will be recalculated and scheduled beginning in 2026.

Monthly Service Charge (per E.U.) Short Term Rental Monthly Service Charge (per E.U.) Wastewater Availability of Service Wastewater Hauler Charge (rate per 100 gallons) increase from \$42.64 to \$46.90 increase from \$59.70 to \$65.66 increase from \$16.25 to \$21.13 increase from \$17.26 to \$22.44

CAPITAL INVESTMENT FEES

Capital Investment Fees for Water Capital Investment Fees for Wastewater increase from \$8,958 to \$9,227 increase from \$15,697 to \$16,168

The Water and Wastewater Rate Study can be found at <u>https://www.pawsd.org/district-business/financial-information/</u>.

For assistance regarding how these proposed rate changes could affect your water bill, please call the District office - 970-731-2691. A staff member will be able to complete a comparison based upon your individual account information and historical usage.